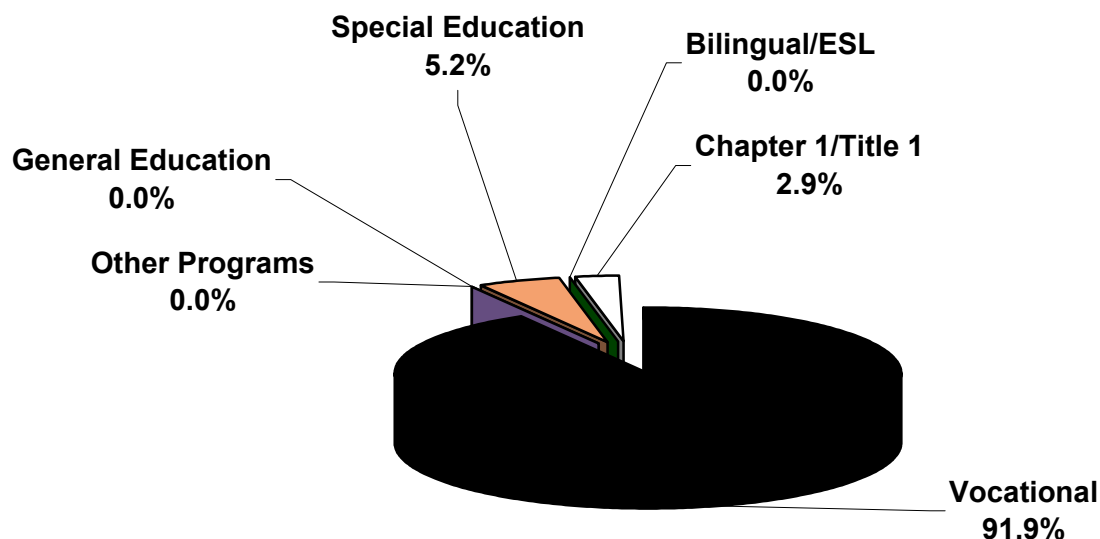


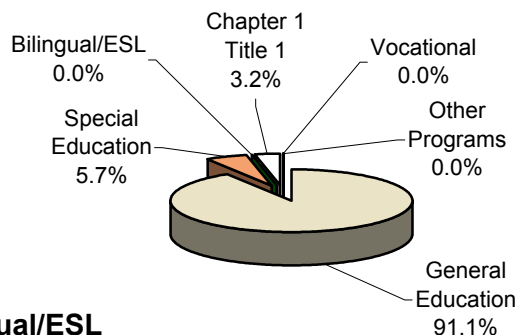
Metropolitan Regional Career Center

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006



July 2004 - June 2005 (Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|--------------|---------------------------|-------------------------|
| General Education | 0.00 | \$0 | N/A | 0.0% |
| Special Education | 15.73 | \$569,867 | \$36,228 | 5.2% |
| Bilingual / ESL | 0.00 | \$0 | N/A | 0.0% |
| Chapter 1 / Title 1 ³ | 412.00 | \$316,678 | \$769 | 2.9% |
| Vocational ⁴ | 663.90 | \$10,052,159 | \$15,141 | 91.9% |
| Other Programs ⁵ | N/A | \$0 | N/A | 0.0% |
| Total District ⁶ | 680 | \$10,938,704 | \$16,086 | 100.0% |

2006-42-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Prior year programmatic expenditures were reported as general education and were reclassified for 2005/06.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).